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| **DELTA STATE MINISTRY OF WATER RESOURCES DEVELOPMENT**  **SUSTAINABLE URBAN AND RURAL WATER SUPPLY, SANITATION AND HYGIENE**  **(WORLD BANK ASSISTED PROGRAMME)**  **DELTA STATE SUSTAINABLE URBAN AND RURAL WATER SUPPLY, SANITATION**  **AND HYGIENE PROGRAM**   |  | | --- | | **ANNUAL REPORT** |   C:\Users\omoso\OneDrive\Desktop\Documents\DESWAC TP\DESWC917\Logos\Company logo.bmp  **DELTA STATE URBAN WATER CORPORATION**  ***JANUARY, 2025*** |

***Table of Contents***

[ABBREVIATIONS AND ACRONYMS 3](#_Toc187387865)

[PROGRAM SUMMARY 5](#_Toc187387866)

[EXECUTIVE SUMMARY 6](#_Toc187387867)

[SECTION 1 8](#_Toc187387868)

[THE PREAMBLE 8](#_Toc187387869)

[SECTION 2 10](#_Toc187387870)

*[QUARTERLY PROGRESS MONITORING REPORT](#_Toc187387871)* [10](#_Toc187387871)

[SECTION 3 11](#_Toc187387872)

*[STATUS OF PROGRAM IMPLMENTATION (JULY-SEPTEMBER, 2024)](#_Toc187387873)* [11](#_Toc187387873)

[SECTION 4 13](#_Toc187387874)

[PforR ACTIVITIES BY IAs 14](#_Toc187387875)

[SECTION 6 25](#_Toc187387876)

[OVERALL ASSESSMENT / LESSONS LEARNT 25](#_Toc187387877)

[DLI 4. 27](#_Toc187387878)

[ANNEXES 28](#_Toc187387879)

# ABBREVIATIONS AND ACRONYMS

|  |  |
| --- | --- |
| ARAP | Attributed Resettlement Action Plan |
| BCC | Behavioural Change Communication |
| BoD | Board of Directors |
| CoC | Code of Conduct |
| CLTS | Community Led Total Sanitation |
| CNC | Clean Nigeria Campaign |
| CSO | Civil Service Organization |
| DESUWACO | Delta State Urban Water Corporation |
| DESWAREC | Delta State Water and Regulatory Commission |
| DLI | Disbursement-Linked Indicator |
| DLR | Disbursement-Linked Result |
| E&S | Environmental and Social |
| ESMP | Environmental and Social Management Plan |
| ESSA | Environmental and Social Systems Assessment |
| FGN | Federal Government of Nigeria |
| FMWR | Federal Ministry of Water Resources |
| FPIU | Federal Program Implementation Unit |
| GBVAP | Gender-Based Violence Action Plan |
| GoN | Government of Nigeria |
| GRM | Grievance Redress Mechanism |
| GRS | Grievance Redress Service |
| IA | Implementing Agency |
| IDA | International Development Association |
| IEC | Information, Education, and Communication |
| IPF | Investment Project Financing |
| LGA | Local Government Area |
| MEP | Ministry of Economic Planning |
| MIS | Management Information System |
| MWRD | Ministry of Water Resources and Development |
| NAP | National Action Plan for the Revitalization of Nigeria’s Water, Sanitation, and Hygiene Sector |
| NGO | Non-Governmental Organization |
| NO | No Objection |
| NWRI | National Water Resources Institute |
| O&M | Operations and Maintenance |
| ODF | Open Defecation Free |
| OHSP | Occupational Health and Safety Plan |
| PAD | Program Appraisal Document |
| PAP | Program Action Plan |
| PDO | Program Development Objective |
| PEWASH | Partnership for Expanded Water Supply, Sanitation, and Hygiene |
| PFMU | Public Financial Management Unit |
| PforR | Program for Results |
| PIAP | Performance Improvement Action Plan |
| PIR | Policy, Institutional and Regulatory |
| PIU | Program Implementation Unit |
| POM | Program Operations Manual |
| PSP | Private Sector Participation |
| RA | Results Area |
| RFQ | Request for Quotation |
| RUWASSA | Rural Water Supply and Sanitation Agency |
| SDG | Sustainable Development Goal |
| SEP | Stakeholder Engagement Plan |
| SMWR | State Ministry of Water Resources |
| SPIU | State Program Implementation Unit |
| SSC | State Steering Committee |
| STEP | Systematic Tracking of Exchanges in Procurement |
| DESUWACO | Small Town Water Supply and Sanitation Agency |
| SURWASH | Sustainable Urban and Rural Water Supply, Sanitation, and Hygiene Program |
| TA | Technical Assistance |
| TOBs | Toilet Business Owners |
| TMP | Traffic Management Plan |
| TOR | Terms of Reference |
| ToT | Training of Trainers |
| WASH | Water Supply, Sanitation, and Hygiene |
| WASHCOM | Water Supply, Sanitation, and Hygiene Committee |
| WASHIMS | Water Supply, Sanitation, and Hygiene Information Management System |
| WCA | Water Consumer Association |
| WMP | Waste Management Plan |
| WSS | Water Supply and Sanitation |

# PROGRAM SUMMARY

|  |  |
| --- | --- |
| Title | * *Delta State Sustainable Urban and Rural Water Supply, Sanitation and Hygiene* |
| **Project ID** | * ***P170734*** |
| **IDA Credit No** | * ***IDA 6882-NG*** |
| **Implementing Agency** | * ***Rural Water Supply and Sanitation Agency (RUWASSA)*** * ***Small Town Water Supply and Sanitation Agency (STOWASSA)*** * ***Delta State Urban Water Corporation (DESUWACO)*** |
| **Effective date** | * ***14th January, 2022*** |
| **Closing Date** | * ***13th January, 2027*** |
| **Duration** | * ***Six (6) Years*** |
| **Partners** | * ***World Bank*** |
| **Target Area** | * ***Six (8) Selected LGAs (Ndokwa West, Okpe, Ughelli North, Isoko South, Bomadi, Ukwuani, Oshimilli North and Oshimilli South.*** |
| **Beneficiaries** | * ***Urban, Small Town and Rural Communities*** |
| **Credit Amount Delta** | * ***USD ($) 91,995,144.60*** |
|  | * ***SDR=*** |
| **PforR)** | * ***USD ($) 89,495,144.60*** |
| **IPF** | * ***USD ($) 2.5M*** |
| **Goal of the project** | * ***Improving Water Supply, Sanitation and Hygiene Services in Delta State*** |

# EXECUTIVE SUMMARY

The SURWASH Program introduces a results-based approach with the potential to propel Nigeria’s efforts to ensure that all its people have access to sustainable and safely managed Water Supply, Sanitation and Hygiene (WASH) services. It also introduces an innovative approach to sector programming that leverages incentives to simultaneously deliver infrastructure that works, policies that govern and institutions that sustain. It consists of a US$640 million Programme-for-Results (PforR) and a US$60 million Investment Project Financing (IPF) component over a six-year period while for Delta State SURWASH a proportion of USD ($) 89,495,144.60 Program-for-Results (PforR) and a US$2.5 million Investment Project Financing (IPF) component over a six-year period. The program has two key result areas that contribute to the achievement of the Project Development Objective (PDO) namely:

* Result Area 1: Strengthened sector policies and institutions for improved services. The program will develop and improve existing institutional strengthening systems and processes. It will present principles and minimum standards to deliver WASH services in the state and Nigeria as a whole.
* Result Area 2: Improved access to water supply, sanitation, and hygiene services. Increasing access to clean water and improved sanitation are key to preventing the spread of WASH related diseases. The Program is aimed at increasing efficiency and improving performance of existing systems, through infrastructure rehabilitation and small-scale works that improve the optimization of existing infrastructure.

The first quarter (January – March) 2024, the corporation witnessed the independent verification with SPIU and the enumerators on the 2023 rehabilitated water scheme, pre bidding and bidding of new eight (8) civil works, the PIAP sensitization, Policy review, SBCC Baseline validation meeting with the team to ascertain the stand on implementation and progress moving forward to achieve its goals of maintaining and improving water, sanitation, and hygiene services for the benefit of its Urban areas, kick-off meeting with the contractors. DESUWACO Sanitation Team conducted a seminar in Orerokpe, Okpanam and Ozoro on Social and Behavioural Change Communication on Conducting of Baseline and Household Connections

The second quarter (April – June) 2024 saw DESUWACO make notable progress in water. The WASH facilities rehabilitated in year 2023 remain fully operational and in use, providing essential services to beneficiaries. Communities continue to benefit from access to clean water contributing to better health outcomes and enhanced quality of life.

Collaboration with the Clean Nigeria Campaign (CNC), DESUWACO, in partnership with other implementing agencies (IAs) in the state, strengthened its collaboration with the Clean Nigeria Campaign (CNC). This initiative aims to educate Local Government Areas (LGAs) and communities on the importance of building and using toilets to eliminate open defecation (OD). As part of these efforts, DESUWACO developed a comprehensive advocacy and community sensitization plan designed to support the achievement of the Disbursement Linked Indicator (DLI) on eliminating open defecation.

On Civil Works and Procurement, DESUWACO advertised Eight (8) civil works projects. This initiative aimed to expand access to water to Households. The procurement process for the rehabilitation and improvement of Eight (8) water supply schemes in Eight (8) selected Urban areas commenced. These projects are critical to improving access to clean water . Also, in within the quarter, a meeting organized by the SPIU M&E unit brought together DESUWACO staff to discuss the way forward for the Performance Implementation Action Plan (PIAP) and the execution of civil works. DESUWACO continued implementing PIAP that required no financial resources (Hanging Fruit). A detailed work plan was prepared and submitted for approval, with activities aligning with broader program goals. Contractors were mobilized to start work

In the third quarter 2024, DESUWACO demonstrated significant progress in achieving its program objectives by initiating key discussions, training sessions, stakeholder collaborations, and infrastructure development activities. Below is an organized and detailed summary of the quarter’s milestones:

**Strategic Planning**: DESUWACO commenced discussions and formulated strategies aimed at achieving the targets set for 2024. These deliberations focused on aligning activities with the program's objectives, identifying priorities, and ensuring effective resource utilization to drive impactful outcomes.

**In July 2024**: Capacity Building and Implementation: A comprehensive training program was organized for contractors to enhance their understanding of critical topics such as: Gender-Based Violence (GBV), Grievance Redress Committees (GRCs), Codes of Conduct (COC), Waste Management, Labor Policies. This training aimed to promote ethical practices, strengthen accountability, and ensure that construction activities align with international standards and community needs. Implementation of Non-Financial Implication of the PIAP APTs: Facilitator began executing APTs that did not involve financial implications. Detailed work plans were developed and submitted, pending approval, to facilitate seamless implementation.

**In August 2024**: Stakeholder Engagement and Awareness: A stakeholder forum was held to emphasize the urgency of collaboration in meeting the program’s annual targets. This forum fostered dialogue among key actors, ensuring alignment and commitment to shared goals, the Corporation performance quarterly meeting with management was held

**In September 2024**: Progress Reporting and Collaboration: Supervisors reported on the progress of the eight (8) Urban waterworks projects, By this time, several contractors had achieved 80% completion of their construction sites, with ongoing monitoring to ensure compliance with quality standards. Collaborative Efforts;

The active collaboration between contractors, WCAs, and GRCs was instrumental in maintaining the quality of construction work. These partnerships also helped ensure the long-term functionality and sustainability of the water infrastructure being developed.

During the fourth quarter of 2024, DESUWACO made notable progress in its efforts to improve water infrastructure and strengthen program implementation across Five (5) Local Government Areas (LGAs).

**In October 2024**, Progress reports on the development of Eight (8) Urban waterworks across Five(5) LGAs were presented by supervisors. These reports provided insights into the ongoing construction efforts and highlighted areas for improvement.

**In November 2024**. Supervisors provided updated progress reports on the Eight(8) Urban waterworks, noting significant advancements. Several contractors reported 90% completion of their projects, with supervisors emphasizing adherence to quality standards.

A refresher training program was conducted for enumerators and supervisors. The training focused on using the KOBO Collect Tool/ODK for efficient and accurate data collection, ensuring improved monitoring and reporting of ongoing projects.

**In December 2024**, Key personnel, including representatives from the Department of Planning, Research, and Statistics (DPRS) and the Monitoring and Evaluation Officer (M&EO), attended a Dashboard Management Training organized by the World Bank. This training enhanced their ability to monitor and manage program data effectively.

DESUWACO organized additional meetings and training sessions for both staff and stakeholders. These sessions focused on further aligning the PIAP with practical implementation strategies, fostering better collaboration, and ensuring capacity building across all levels of involvement.

Summary

The fourth quarter demonstrated DESUWACO’s commitment to achieving its objectives through systematic planning, stakeholder collaboration, and capacity building. Progress in the construction of Urban waterworks, quality assurance mechanisms, and the active involvement of community-based associations underscores the organization’s focus on delivering sustainable and impactful results.

**Key Achievements of the Reporting Period**

1. **Submission of Monthly Reports to the SPIU:** Regular monthly reports were meticulously prepared and submitted to the State Project Implementation Unit (SPIU). These reports provided detailed updates on project progress, challenges encountered, activities and achievements of the corporation, measures taken to ensure smooth implementation of civil works and PIAP.
2. **Submission of Quarterly Reports (First Quarter – 4th Quarter Report) to the SPIU:** The comprehensive quarterly report was successfully compiled and submitted to the SPIU. This report highlighted significant milestones, key activities, and the overall progress made during the quarter, serving as an essential document for program monitoring and evaluation.
3. Submission of CRR to SPIU as requested by the FPIU
4. Submission of Semester Scorecard
5. **Participation in Dashboard Training:** Representatives from DESUWACO actively participated in a Dashboard Management Training organized by the World Bank. This training enhanced the organization's ability to utilize dashboard tools for effective data monitoring, analysis, and decision-making. The team is now better equipped to track key performance indicators and streamline project oversight.

SECTION 1**:**

## **THE PREAMBLE**

The Program introduces a results-based approach with the potential to propel Delta State efforts to ensure that all its people have access to sustainable and safely managed Water Supply, Sanitation and Hygiene (WASH) services. It also introduces an innovative approach to sector programming that leverages incentives to simultaneously deliver infrastructure that works, policies that govern, and institutions that sustain. It consists of a US$640 million Programme-for-Results (PforR) and a US$60 million Investment Project Financing (IPF) component over a six-year period. The technical assistance (TA) provided under the IPF component will address critical institutional development and capacity gaps within implementing agencies. This Program intends to strengthen and expand access to WASH services in Nigeria while simultaneously improving their effective management and sustainability. To achieve this objective, the Program has constituted the following two result areas (RAs) to guide the Program to its logical conclusion and achieve the goals of Nigeria’s National Action Plan (NAP) for the Revitalization of the WASH Sector:

To achieve this objective, the Program focuses on two keys Result Areas:

**Result Area 1** - Specifically seeks to address Nigeria’s policy and institutional deficiencies that have constrained the government’s ability to improve access levels by supporting participating states to carry out necessary institutional reforms and strengthen their capacity to deliver sustainable WASH services.

**Result Area 2** – Supports incentive WASH infrastructure deficits across urban and rural areas with an emphasis on compliance to quality design and construction standards, and post-construction support to maintain its functionality. Further, the Program aims to increase efficiency and improve the performance of existing systems, through infrastructure rehabilitation and small-scale works that improve the optimization of existing infrastructure. The Program will support the Delta State efforts to end open defecation and promote hygienic practices through the Clean Nigeria Campaign, taking a comprehensive approach to tackle behavioral, financial, and market-related constraints.

The SURWASH Program (cr. IDA 6882-NG), became effective on 14thJanuary 2022 with a budget of US700million.

* **Program Development Objective**

The objectives of the program are – To increase access to water, sanitation, and hygiene services and To strengthen sector institutions in participating states of Nigeria.

1. **Program Disbursement Linked Indicators (DLI)**

There are seven (7) DLIs and two sub DLIs across the Result Areas specific to SURWASH program.

**RA 1: Strengthened Sector Policies and Institutions for Improved Services**

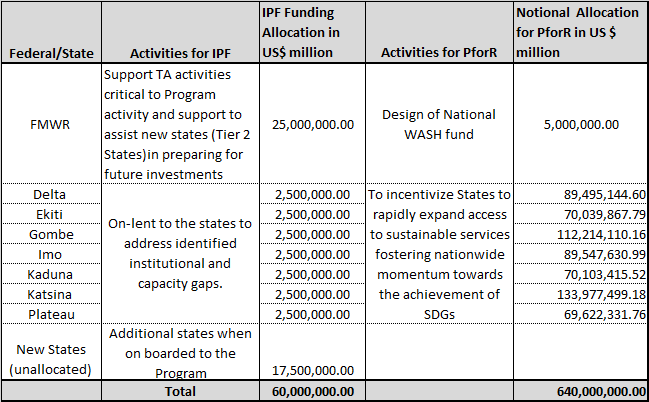
* DL 1 Design of National WASH fund to enable its establishment.
* DL 2 Design, adoption and implementation of state PIR plans and achievement of annual targets.

**RA 2: Improved Access to Water Supply, Sanitation and Hygiene Services.**

* DLI 3 People provided with basic drinking water service under the Program.
* Sub-DLI 3.1: Performance improvement of state water supply implementing agencies.
* DLI 4 People with access to a sustainably functioning water service.
* DLI 5 Households with improved sanitation facilities constructed or rehabilitated under the Program.
* Sub-DLI 5.1: Performance improvement of state sanitation implementing agencies.
* DLI 6 Communities have achieved community-wide sanitation status (ODF+) or number of ODF+ communities having maintained their status.
* DLI 7 Schools and healthcare facilities with functional, improved water supply, sanitation and handwashing facilities constructed or rehabilitated under the Program.

The achievement of DLIs triggers disbursements to the states based on their achievements measured by a third-party independent verification assessment. Once disbursed, these funds may be used for increased investments for activities in the water supply and sanitation sector in the participating States and FPIU to support the SURWASH outcomes.

1. ***Program Funding Arrangements***

**

1. ***Project Implementation Arrangement***

As stated above, the bulk of the fund is being invested at the state level with focus on their Implementing Agencies (IAs). Therefore, a separate Program Implementation Unit (PIU) was established for each State and one for Federal Ministry of Water Resources (FMWR). The PIU in each state manages the technical aspects of the program, whilst the financial management is taking place in the Project Financial Management Unit (PFMU), which is in the office of the State’s Accountant General. In the PFMU, a staff of PIU was posted to oversee and manage the SURWASH account. At the federal level, however, both the technical and financial management are taking place within the FPIU. In addition to implementing the federal components of the project, the roles of the FPIU are (a) resources and information help desk, (b) facilitator of selected quality control, (c) coordinator at the national level and (d) overseer of project evaluation. The details of implementation activities and time frame are documented in the Program Operational Manuals (POM).

SECTION 2**:**

***QUARTERLY PROGRESS MONITORING REPORT (PMR)***

Summary table of program key Result Areas and Implementation arrangement (The consolidated performance should be disaggregated by state –SPIU).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **KPIs** | **Annual Target**  **(Q1,Q2,Q3 & Q4)** | **Semi-Annual Target** | **Quarterly Target** | **2023 Annual Achievement** | **Quarterly Achievement (Jan-Dec., 2024)** |
| **Design, adoption and implementation of State PIR Plans and achievement of annual targets: DLI 2** | **1** | **1** | **1** | **1** | **0** |
| **People provided with basic drinking water service under the Program (Number): DLI 3** | **42,975** | **21,487** | **10,744** | **13,660** | **13,780** |
| **Performance improvement of state Water Supply sector institutions and service providers (Yes/No): DLI 3.1** | **1** | **1** | **1** | **0** | **0** |
| **People provided with access to sustainably functioning Water Services: DLI 4** | **0** | **0** | **0** | **0** | **0** |
| **Households with improved sanitation facilities constructed or rehabilitated under the Program: DLI 5** | **1,606** | **803** | **402** | **0** | **0** |
| **Performance improvement of state sanitation implementing agencies: DLI 5.1** | **1** | **1** | **1** | **0** | **0** |
| **Communities having achieved community-wide sanitation status (ODF+) or number of ODF+ communities having maintained their status: DLI 6** | **3** | **1** | **1** | **0** | **0** |
| **Schools and healthcare facilities with functional, improved water supply, sanitation and handwashing facilities constructed or rehabilitated under the program: DLI 7** | **14** | **7** | **4** | **4** | **0** |

SECTION 3**:**

## ***STATUS OF PROGRAM IMPLMENTATION (JANUARY - DECEMBER, 2024)***

* *RA 1: Strengthened Sector Policies and Institutions for Improved Services*

***DLI 1 Design of National WASH fund to enable its establishment.***

***DLI 2 Design, adoption and implementation of state PIR plans and achievement of annual targets.***

Nil, N/A for

* ***RA 2: Improved Access to Water Supply, Sanitation and Hygiene Services***

***DLI 3: People provided with basic drinking water service under the Program***

This indicator monitors the number of people receiving basic drinking water services through the program.

Throughout 2024, DESUWACO made substantial strides in improving water access and infrastructure, emphasizing household well-being and sustainability.

In first quarter 2024, the procurement process for the rehabilitation of Eight (8) water schemes in Urban areas across the Five(5) Local Government Areas (LGAs) commenced.Certificates of No Objection were secured, and award letters were issued for all Eight (8) water projects, Site handovers and contractor mobilization began, with materials being delivered to construction sites, meetings with contractors to enhance contractor’s capacity to adhere to ethical and sustainable practices during project implementation.

In second quarter 2024, maintaining access to Drinking Water with Eight (8) new rehabilitation of water facilities were undertaken during this period. The beneficiary communities include Koko (Warri North LGA), Owa-Alero and Owa-Ekei (Ika North East LGA), Umunede (Ika North East LGA), and Boji Boji Metropolis (Ika North East LGA), Obiaruku (Ukwuani LGA), Kwale (Ndokwa west LGA), and Ughelli (Ughelli North LGA). This ongoing service delivery underscored the organization’s commitment to maintaining essential water supply systems.

In third quarter 2024, DESUWACO developed a strategic framework for implementing the Performance Improvement Action Plan (PIAP). This plan outlined targeted actions to enhance water infrastructure and improve service delivery. Intensive discussions and planning efforts for the PIAP workplan were initiated, with the finalized document pending approval and endorsement from the World Bank. Collaborative efforts with stakeholders continued, fostering alignment on priorities and promoting a unified approach to achieving program goals.

In fourth quarter 2024, Active progress was recorded in the construction and rehabilitation of 8 water schemes, signaling significant advancements in ensuring sustainable water access for under served Urban populations. These achievements reflect the cumulative efforts and strategic planning undertaken in the earlier quarters to address critical water infrastructure needs. The program remains dedicated to ensuring that essential water services reach under served communities. By addressing water infrastructure challenges, DESUWACO aims to enhance the quality of life and promote better health outcomes for populations in Urban. The year’s activities collectively underscore the corporation’s unwavering commitment to sustainable development and long-term community benefits.

The table below shows numbers of beneficiaries as at January-December (Quarterly), 2024 -

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **IAs** | **SEX** | **4th Quarterly**  **Total** | **3rd Quarterly**  **Total** | **2nd Quarterly**  **Total** | **1st Quarterly**  **Total** |
| DESUWACO | Female |  |  |  |  |
| Male |  |  |  |  |
| **Total** |  |  |  |  |  |

***DLI 3.1: Performance improvement of state Water Supply sector institutions and service providers (Yes/No)***

This indicator tracks the progress made in improving the performance of state water supply implementation agencies.

First Quarter, Progress in the 2023 Performance Improvement Action Plan (PIAP) was delayed due to implementation challenges.

Second Quarter, DESUWACO developed a comprehensive strategic approach for implementing the PIAP. Discussions and planning for the PIAP workplan were actively pursued, with the finalized document awaiting approval and endorsement from the World Bank. These planning efforts underscored the organization's commitment to addressing water supply challenges through a structured and well-defined framework.

Third Quarter, a validation meeting was convened to address gaps in the state water policy. This meeting highlighted areas requiring refinement and alignment with the PIAP’s goals. The organization prioritized low-hanging fruit, focusing on achievable and immediate tasks to maintain momentum. DESUWACO held progress meetings to evaluate the PIAP’s implementation status, facilitating a coordinated approach to strengthen state-level water service delivery through practical, incremental steps.

Fourth Quarter, A second validation meeting was held focused on further addressing policy gaps and refining the state water policy to ensure its alignment with practical implementation needs. Efforts under the PIAP concentrated on actionable priorities, integrating immediate tasks into the broader strategy to ensure consistent progress. The quarter, saw significant advancements in PIAP implementation. Specific activities were executed to achieve APTs systematically, with comprehensive documentation ensuring transparency and accountability.

The year 2024 marked a concerted effort by DESUWACO to overcome initial challenges and drive progress in the implementation of the PIAP.

***DLI 4: People provided with access to sustainably functioning Water Services***

This indicator tracks the number of people gaining access to sustainably functioning water services.

***DLI 5: Households with improved sanitation facilities constructed or rehabilitated under the Program.***

This indicator measures the number of households that have improved sanitation facilities constructed or rehabilitated under the Program.

Under this DLI, DESUWACO developed an advocacy and community sensitization plan to help achieve this DLI. To achieve this Disbursement Linked Indicator (DLI), DESUWACO has formulated a comprehensive advocacy and community sensitization strategy designed to raise awareness about the importance of improved sanitation and encourage active participation from community members.

As part of these efforts, DESUWACO collaborated with RUWASSA and STOWASSSA to convene a strategic meeting with the Clean Nigeria Campaign (CNC). The meeting focused on developing actionable steps for implementing the Performance Improvement Action Plan (PIAP) and emphasized quick-win initiatives to ensure measurable progress. During the discussions, specific activities related to this DLI were identified, and responsibilities were delegated to key staff members to facilitate efficient and targeted implementation.

These combined efforts aim to drive significant improvements in household sanitation infrastructure, enhance community engagement, and contribute to the overall success of the program's sanitation goals.

***DLI 5.1: Performance Improvement of State Sanitation Agencies.***

This indicator measures the progress made in improving the performance of state sanitation implementation agencies.

Efforts to finalize the workplan for the State Sanitation PIAP are actively ongoing, with discussions aimed at securing approval from the World Bank. These deliberations focus on refining the workplan to align with international standards and the program’s overarching goals.

In the meantime, DESUWACO has proactively developed a comprehensive strategic plan to guide the implementation of its PIAP. This plan prioritizes the execution of APTs as outlined in the workplan.

***DLI 6: Communities having achieved community-wide sanitation status (ODF+) or number of ODF+ communities having maintained their status.***

This indicator measures progress in improving state sanitation agencies' performance. This DLI aims to achieve Open Defecation Free (ODF+) sanitation status under the program. However, no progress was recorded during the reporting period. ***DLI 7: Schools and healthcare facilities with functional, improved water supply, sanitation and handwashing facilities constructed or rehabilitated under the Program.***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **YEAR** | **2024** | | | | | |
| **IAs** | **No. of Water Schemes Completed As At 2023** | **No. of Water Schemes On-going** | **No. of Beneficiaries As At January- December 2024** | | | **Remarks On On-going Water Scheme** |
| **Male** | **Female** | **Total** |
| **DESUWACO** | 1 | 8 | 356 | 68 | 424 |  |
| **Total** | **1** | **8** | **356** | **68** | **424** |  |

SECTION 4**:**

*PforR (Show the state budget release and WB advance if any)*

***IMPLEMENTING AGENCIES ANNUAL BUDGET AND RELEASES***

|  |  |  |  |
| --- | --- | --- | --- |
| **IA** | **State2024 Budget** | **Amount Released** | **Amount Utilized** |
| DESUWACO | 400,000,000 | 38,000,000 | 38,000,000 |
| **Total** | **400,000,000** | **38,000,000** | **38,000,000** |

***SURWASH ADVANCE REQUEST***

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **Amount Requested** | **Amount Released** | **Amount Utilized** |
| For initial Designs and Surveys for DESUWACO | 35,000,000 | 35,000,000 | 35,000,000 |
| **Total** | **35,000,000** | **35,000,000** | **35,000,000** |

***SECTION 5.***

# PforR ACTIVITIES BY IAs

***DESUWACO PforR First Quarter (January – March, 2024)***

|  |  |  |
| --- | --- | --- |
| **S/No** | **Activities** | **Progress** |
| 1 | DESUWACO’s Pre-Bid meeting with Bidders and Key stakeholders as part of implementation of 2023 Workplan for PforR Surwash World Bank @ Desuwaco Boardroom, 15th January, 2024 | Completed |
| 2 | Validation on USAN PIAP activities ; Policy Review, SBCC Baseline Validation @DESUWACO Boardroom on 15th January, 2024 | Completed |
| 3 | Opening of Bid with Bidders and Key Stakeholders as part of implementation of 2023 Workplan for PforR Surwash World Bank @ Desuwaco Boardroom, 16th January, 2024 | Completed |
| 4 | Kick-off Meeting with the contractors and management as part of implementation of 2023 Workplan for PforR Surwash World Bank @ G.M’s Office, 8th February, 2024 | Completed |
| 5 | Sanitation awareness raising activities in Kwale on 27th February, 2024 | Completed |
| 6 | Sanitation awareness raising activities in Ozoro on 14th March, 2024 | Completed |

***DESUWACO PforR Second Quarter (April – June, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| 1 | **APRIL** | Civil work in Ughelli Headworks : Pulling of 25HP submersible pump from borehole – 29th April, 2024 | Completed |
| 2 | Civil Works in Ughelli Headworks :Overhauling of 100KVA Perkins generating set- 30th April, 2024 | Completed |
| 3 | Civil works in Ughelli Headworks: Re-development of 250mm diameter borehole through air lifting – 30th April, 2024 | Completed |
| 4 | Meeting with Contractors and Management on Workplan and contract agreement @ DESUWACO Board Room – 12th April, 2024 | Completed |
| 5 | Civil Work in Kwale : Pulling of 40HP Submersible pump from borehole – 29th April, 2024 | Completed |
| 6 | Civil Works in Kwale: Overhauling of 40KVA Perkins generating set -30th April 2024 | Completed |
| 7 |  | Civil Works in Ika – Pulling of One (1) 25HP pump and development of the well according to BEME – 26th April, 2024 | Completed |
| 8 | Civil Works in Marymount – Pulling of one (1) 25HP pump and development of the well – 27th April,2024 | Completed |
| 9 | **MAY** | Civil Work in Kwale : Re-development of 200mm diameter borehole through air lifting according to BEME – 1st May, 2024 | Completed |
| 10 | Civil Work in Kwale :Block work and fencing of Premises – 2nd May, 2024 | Completed |
| 11 | Civil Work in Marymount - Development of the borehole with air lift compressor – 2nd May 2024 | Completed |
| 12 | Civil Work in Kwale : Clearing and evacuating of debris from site – 7th May 2024 | Completed |
| 13 | Civil Works in Ughelli Headworks : Washing and Disinfecting of 756M3 Elevated Concrete Reservoir – 7th May, 2024 | Completed |
| 14 | Civil Work in Marymount – Washing and painting of 40,000 gallon steel tank – 8th May 2024 | Completed |
| 15 | Civil Works in Ughelli Headworks : Clearing and Evacuating of Debris from site commenced on 8th May 2024 and ended – 9th May, 2024 | Completed |
| 16 | Civil works in Ughelli Headworks – Increment in height of the existing block fence at the central headworks with two (2) additional blocks commenced on 8th May 2024 and ended on 9th May, 2024 | Completed |
| 17 | Civil Works in Ughelli Headworks : One(1) unit of 400A change over switch was brought and installed – 13th May, 2024 | Completed |
| 18 | Civil Works in Ughelli Headworks: 25HP Grundfos submersible pump was brought on 16th May 2024 and installed -17th April,2024 | Completed |
| 19 | Civil Works in Ughelli Headworks : The copping of the block fence commenced on 17th May 2024 and ended – 20th May, 2024 | Completed |
| 20 | Civil Work in Kwale : Installation of Solar light, 14ft by 8ft Gate according to BEME– 15th May 2024 | Completed |
| 21 | Civil Work in Kwale : 25HP Grundfos submersible pump installed and tested according to BEME – 17th May 2024 | Completed |
| 22 | Civil Work in Kwale : The second borehole with 20HP submersible pump was also functionalized – 17th May, 2024 | Completed |
| 23 | Civil Works in Kwale : Reinforcement of doors, windows and electrical wiring – 29th May 2024 | Completed |
| 24 | Civil Work in Ika- Development of the borehole with air lift compressor – 2nd May 2024 | Completed |
| 25 | Civil Works in Ughelli Headworks : Generating set and gate man house renovation commenced – 22nd May, 2024 | Completed |
| 26 | Civil Works in Ughelli Headworks : 5No Solar Security Outdoor Light was bought and installed – 24th May, 2024 | Completed |
| 27 | Civil Work in Marymount – Continuation of Painting of tank and clearing of the premises – 10th -28th May 2024 | Completed |
| 28 | Civil Works in Marymount - Re-roofing of Generator house/ office – 29th May 2024 | Completed |  |  |
| 29 | Civil Works in Umunede Headworks : Pulling of the 40HP Frankline Pump | Completed |
| 30 | Civil Works in Umunede Headworks : Development of the well | Completed |
| 31 | Civil Works in Umunede Headworks : Washing of the concrete tank (150,000 gallon) & Cleaning of the premises | Completed |
| 32 | Civil Works in Umunede Headworks : Wire Mesh Fencing of the compound | Completed |
| 33 | Civil Works in Umunede Headworks : Servicing of generator and provision of battery | Completed |
| 34 | Civil works in Obiaruku :Pulled the defective pump from the borehole – 2nd May, 2024 | Completed |
| 35 | Civil works in Obiaruku : Repaired generating set, provided 150AH, 12V battery constructed mounting frame – 3rd May, 2024 | Completed |
| 36 | Civil works in Obiaruku : Supplied Sharp sand, granite, blocks, cements, wooden board for block fencing work, supplied 200A MEM TP & N, switch gear complete with fuses – 4th May, 2024 | Completed |
| 37 | Civil works in Obiaruku: Development of Borehole by airlifting – 5th May 2024 commenced | Completed |
| 38 | Civil works in Obiaruku: Development of borehole by airlifting with CMC 900 compressor continued and completed – 6th May 2024 | Completed |
| 39 | Civil works in Obiaruku: Pulling down the concrete pillars along with the existing barb wire fence, commenced work on excavation of foundation for new block fence work – 7th May 2024 | Completed |
| 40 | Civil works in Obiaruku: Washing and disinfecting, cleaning of the internal wall and floor of 90,000 gallons elevated concrete tank – 8th May 2024 | Completed |
| 41 | Civil works in Obiaruku: Clearing of the site continued and block fence work commenced – 9th May 2024 | Completed |
| 42 | Civil works in Obiaruku: Block fence setting work continued and work completed – 10th-14th May 2024 | Completed |
| 43 | Civil works in Obiaruku: Fabrication of Solar light poles, pending planting, 25HP Grundfos submersible pump was supplied, including soft starter – 15th May 2024 | Completed |
| 44 | Civil works in Obiaruku: Installation of 10Nos of 150watts Solar Light – 16th May 2024 | Completed |
| 45 | Civil works in Obiaruku: Fabrication and installation of main gate commenced – 17th May 2024 | Completed |
| 46 | Civil works in Obiaruku: Installation of main gate completed, evacuation of generated refuse from compound by contractor – 18th May 2024 | Completed |
| 47 | Civil works in Obiaruku: Evacuation of generated refuse with tipper from compound continued – 19th May 2024 | Completed |
| 48 | Civil works in Obiaruku: Generator room iron door installed, 35mm2 armoured cable and 25mm submersible cable supplied – 20th May 2024 | Completed |
| 49 | Civil works in Obiaruku: Evacuation, laying of armoured cable line, casting protection with concrete – 21st May 2024 | Completed |
| 50 | Civil works in Obiaruku: Connection of 200A Change over switch, soft starter, TPN by the contractor – 22nd May 2024 | Completed |
| 51 | Civil works in Obiaruku: Clearing of refuse continued including cutting down of palm trees and others – 23rd May 2024 | Completed |
| 52 | Civil works in Obiaruku: Evacuation of the refuse with tipper approved dump site continued – 24th May 2024 | Completed |
| 53 | Civil works in Obiaruku: Commenced plastering of block fence and scoping, plastering of block fence and scoping completed – 25th – 29th May 2024 | Completed |
| 54 | Civil works in Obiaruku: Installation of 25HP Grundfus Submersible pump commenced in presence of team of engineers from headquarters, installation completed same day – 30th May 2024 | Completed |
| 55 | Civil works in Obiaruku: Electrical connection completed and pump tested , pump output satisfactorily, connection to rising mains awaited – 31st May 2024 | Completed |
| 56 | **JUNE** | Civil Works in Kwale : Washing and disinfecting of Elevated Concrete Reservoir – 5th June, 2024 |  |
| Completed |
| 57 | Civil Works in Kwale : 200KVA ABB transformer, feeder pillar, cables and other connection accessories supplied according to BEME – 13th June 2024 | Completed |
| 58 | Civil Works in Ughelli : 200KVA ABB transformer, feeder pilar, cables and other accessories supplied according to BEME – 13th June 2024 | Completed |
| 59 | Civil Works in Umunede : Installment of 25HP Grundfos submersible pump according to BEME | Completed |
| 60 | Civil Works in Umunede : Overhauling of 124KVA Generator set / Provision of 150A battery | Completed |
| 61 | Civil Works in Umunede : Installation of 25KW Soft Starter according to BEME | Completed |
| 62 | Civil Works in Umunede: Installation of 10 No. Solar Light according to BEME | Completed |
| 63 | Civil Works in Umunede : Rehabilitation of Gen House & Office according to BEME | Completed |
| 64 | Civil Works in Umunede : Mounting of Gate with Delta State Seal and DESUWACO logo | Completed |
| 65 | Civil Works in Umunede – Installation of 200A Change over switch | Completed |
| 66 | Civil Works in Umunede – Working on Treatment plant and building of storage house for the Chemical | Completed |
| 67 | Civil Works in Ika - Installation of 25HP Grundfos Submersible pump and 25KW soft starter according to the BEME | Completed |
| 68 | Civil Works in Ika - Overhauling of 250KVA Generator set / Provision of 150A battery | Completed |
| 69 | Civil Works in Ika – Installation of 10 No. Solar Light and Rehabilitation of Gen House/ Offices according to BEME | Completed |
| 70 | Civil works in Ika – Re-roofing of Generator house – 6th June, 2024 | Completed |
| 71 | Civil Works in Ika – Construction and mounting of Gate with Delta state seal and DESUWACO logo | Completed |
| 72 | Civil Works in Ika – Base for Transformer was cast – 8th June 2024 | Completed |
| 73 | Civil Works in Ika – SIP Wire of the transformer was connected (i.e Primary wire) – 12th June 2024 | Completed |
| 74 | Civil Works in Ika – The Plumbing of Offices was done– 12th June 2024 | Completed |
| 75 | Civil Works in Ika – Doors of the office was fixed– 13th June 2024 | Completed |
| 76 | Civil Works in Ika – Gate was mounted– 14th June 2024 | Completed |
| 77 | Civil Works in Ika – Painting of Office building was completed– 17th June 2024 | Completed |
| 78 | Civil Works in Ika – 10 No. Solar Light was mounted– 19th June 2024 | Completed |
| 79 | Civil Works in Ika –Installation of 200A Change Over Switch, Installation of 200KVA Transformer | Completed |
| 80 | Civil Works in Marymount – Installation of 25HP Grundfos Submersible Pump and test run – 6th -7th June 2024 | Completed |
| 81 | Civil Works in Marymount –Overhauling of 125KVA Gen. set / Provision of 150A battery | Completed |
| 82 | Civil Works in Marymount – Installation of 10 No. Solar Light- 11th June 2024 | Completed |
| 83 | Civil Works in Marymount - Rehabilitation of Gen. house/ offices completed -5th June 2024 | Completed |
| 84 | Civil Works in Marymount – Transformer base was cast – 5th June 2024 | Completed |
| 85 | Civil Works in Marymount – Painting of Security house, Quality control house, Generator house- 10th June 2024 | Completed |
| 86 | Civil Works in Marymount – SIP Wire of the transformer was connected (i.e Primary wire) – 12th June 2024 | Completed |
| 87 | Civil Works in Marymount - installation of 25KW soft Starter | Completed |
| 88 | Civil Works in Marymount – Installation of 200A change over switch and installation of 200KVA transformer | Completed |
| 89 | Civil works in Obiaruku: Maintenance on the fence work plastering and scoping work completed – 1st June 2024 | Completed |
| 90 | Civil works in Obiaruku: Procurement of Materials/ building of the Water treatment chemical store – 13th June 2024 | Completed |
| 91 | Civil works in Obiaruku: Excavation of the building foundation / concrete provision – 14th June 2024 | Completed |
| 92 | Civil works in Obiaruku: Setting of the blocks commenced – 15th June 2024 | Completed |
| 93 | Civil works in Obiaruku: Hooking up the barb wire on top of the fence commenced and completed – 16th June 2024 | Completed |
| 94 | Civil works in Obiaruku: Block work for the chemical house continued to lintel level – 17th June 2024 | Completed |
| 95 | Civil works in Obiaruku: Casting of Lintel, Block work completed – 18th – 19th June 2024 | Completed |
| 96 | Civil works in Obiaruku: Roofing of the store commenced and completed/ Plastering work – 21st June 2024 | Completed |
| 97 | Civil works in Obiaruku: Main gate work completed / Logo fixed – 22nd June 2024 | Completed |
| 98 | Civil works in Ughelli: Connection of the 200KVA transformer – 20th June 2024 | Completed |
| 99 | Civil works in Ughelli: Construction of a mini chemical building commenced – 26th June 2024 | Completed |

***DESUWACO PforR Third Quarter (July – September, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| **1** | **JULY** | Civil works in Owa-Alero :The Contractor supplied 4’’HDPE pipe and 6’’ UPVC pipe – 4th July, 2024 | Completed |
| **2** | Civil works in Owa-Ekei : Supply of 250mm casing pipes, 160mm UPVC pipes and 110mm HDPE Pipes – 4th July,2024 | Completed |
| **3** | Civil works in Owa-Alero :25HP pump was pulled –5th July, 2024 | Completed |
| **4** | Civil Works in Boji-Boji Metropolis (Ika) : Supply of 110mm dia HDPE pipes and 160mm dia UPVC pipes – 17th July, 2024 | Completed |
| **5** | Civil Works in Boji-Boji Metropolis (Marymount): Scrapping and flooring of Marymount walk way, replastering and painting – 19th July, 2024 | Completed |
| **6** | Civil Works in Boji-Boji Metropolis (Marymount): Mounting of feeder pillar/ wire mesh fencing of Marymount transformer yard – 22nd July, 2024 | Completed |
| **7** | Civil Works in Boji-Boji Metropolis (Ika): Mounting of feeder pillar/ wire mesh fencing of Ika transformer yard – 23nd July, 2024 | Completed |
| **8** | Civil Works in Boji-Boji Metropolis (Marymount): Final completion of Painting of walkway – 24th July, 2024 | Completed |
| **9** | Civil Works in Boji-Boji Metropolis (Marymount):Completion of treatment plant store building – 25th July, 2024 | Completed |
| **10** | Civil Works in Boji-Boji Metropolis (Marymount):Excavation of Marymount premises to remove all the AC Pipes -25th July, 2024 | Completed |
| **11** | Civil Works in Boji-Boji Metropolis (Marymount): Laying of pipe at Marymount premises cutting off all the AC Pipes – 26th July, 2024 | Completed |
| **12** | Civil Works in Boji-Boji Metropolis (Marymount): Laying of HDPE pipes – 28th July, 2024 | Completed |
| **13** | Civil Works in Boji-Boji Metropolis (Ika): Laying of 8 inches pipes at Ika premises to remove the AC 12, 10, and 8 inches pipes – 28th July, 2024 | Completed |
| **14** | Civil works in Owa-Ekei : Drilling of 250mm diameter borehole commenced - 4th July, 2024 | Completed |
| **15** | Civil Works in Owa-Ekei :Drilling of a 250mm diameter borehole is still in progress with soil samples of over 500 feet logged – 13th July, 2024 | Completed |
| **16** | Civil Works in Owa-Ekei : Successfully cased the newly drilled 240mm diameter borehole – 20th July, 2024 | Completed |
| **17** | Civil works in Owa-Ekei : Gravel packed and casted with concrete the well head of the newly drilled 250mm diameter borehole – 27th July, 2024 | Completed |
| **18** | Civil Works in Ughelli : A new gate brought and installed according to BEME – 22nd July, 2024 | Completed |
| **19** | Civil Works in Ughelli: 110mm HDPE and 160mm UPVC Pipe were brought to site for use according to the BEME – 26th July, 2024 | Completed |
| **20** | Civil Works in Ughelli: Emulsion and oil paints were brought to site – 26th July, 2024 | Completed |
| **21** | Civil Works in Ughelli: Painting of the premises commenced – 29th July, 2024 | Completed |
| **22** | Civil Works in Ughelli: Excavation and laying of pipes commenced – 29th July, 2024 | Completed |
| **23** | **AUGUST** | Civil Works in Ika: Laying of HDPE Pipe continues – 2nd August, 2024 | Completed |
| **24** | Civil Works in Kwale : Pipeline laying commenced, 6’’ UPVC is currently been laid from the headworks through Afia Eze road down to Umusadege road / Ashaka road. 4’’HDPE is been laid through Afia Eze road down to church of God Mission road, Evie Afemare street, Emma Opia Avenue, Njoku lane, part of Girl school road and linking of healed 4’’ UPVC existing pipeline to the new 6’’UPVC with sluice valves – 6th August, 2024 | Completed |
| **25** | Civil Works in Kwale: Mini treatment plant supplied and installed – 9th August, 2024 | Completed |
| **26** | Civil Works in Kwale: Maintenance of burst pipe along the old 4’’ UPVC pipeline – 22nd August, 2024 | Completed |
| **27** | Civil Works in Ughelli: Material for interlock brought to site – 9th August, 2024 | Completed |
| **28** | **SEPTEMBER** | Civil Works in Kwale: Chemicals for Water treatment was supplied and water analysis/ sampling was carried out – 10th September, 2024 | Completed |  | Completed |

***DESUWACO PforR Fourth Quarter (October – December, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| **1** | **OCTOBER-DECEMBER** | Civil works in Koko : Pulling of Old Pump from Borehole to enable the installation of a new Pump as stated in the Bill of Quantity | Completed |
| **2** | Civil Works in Koko : Generator Overhaul | Completed |
| **3** | Civil Works in Koko : Compressed Air lifting | Completed |
| **4** | Civil works in Koko : Cable Joining | Completed |
| **5** | Civil works in Koko : Installation of 25HP pump by DESUWACO & Contractors team | Completed |
| **6** | Civil works in Owa- Ekei – Compressing of Borehole – 7/11/2024 | Completed |
| **7** | Civil works in Owa- Ekei – Installing of 25HP Borehole – 8/11/2024 | Completed |

***Other Activities Achieved by DESUWACO (January – March, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| **1** | **JANUARY** | Meeting with SPIU M&E on December Report Validation @ office of the DPRS, 4th January, 2024 | Completed |
| **2** | Jingles on Radio on sanitation, every Monday, Wednesday and Friday | Ongoing |
| **3** | IVA Mock Verification meeting with SPIU, FPIU and the IVA Enumerators @ DESUWACO & Ibusa water Scheme, 8th January, 2024 | Completed |
| **4** | A day Seminar on the Review and validation of DESUWACo Website, A component of Performance Improvement Action Plan(PIAP) @ DESUWACO Boardroom, 11th January, 2024 | Completed |
| **5** | **FEBRUARY** | Departmental Meeting on collection, analyse and presentation of data from each department and update on activities carried out and to be carried in DESUWACO @ office of the DPRS, 5th February, 2024 | Completed |
| **6** | Release of Award Letter to the Contractors for the improvement and rehabilitation of Owa-Ekei WSS, Owa-Alero WSS,Boji-Boji WSS, Umunede WSS, Obiaruku WSS, Kwale WSS, Koko WSS, Ughelli WSS, Warri WSS – 5th February, 2024 | Completed |
| **7** | Management Meeting on Deliberation about LOT A (Asaba WSS) and LOT B (Okpanam WSS) – 7th February, 2024 | Completed |
| **8** | Visit by Ministry Of Housing to measure Renovation Activities in DESUWACO – 12th February, 2024 | Completed |
| **9** | Visit by Department of Planning, Research & Statistics and other technical department to Owa-Ekei WSS, Owa-Alero WSS and Boji-Boji Marymount to show the contractor the site and talks on the promptness and efficiency of the work to be carried out – 15th February, 2024 | Completed |
| **10** | Visit by Department of Planning, Research & Statistics and other technical department to Kwale and Ughelli to show the contractor the site and talks on the promptness and efficiency of the work to be carried out – 16th February, 2024 | Completed |
| **11** | **MARCH** | IVA Meeting in Secretariat – 11th March, 2024 | Completed |
| **12** | Meeting with FPIU – 21st March, 2024 | Completed |

***Other Activities Achieved by DESUWACO (April – June, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| 1 | **APRIL** | Meeting with Contractors and Management on Workplan and contract agreement @ DESUWACO Board Room – 12th April, 2024 | Completed |
| 2 | Departmental meeting with DPRS and M&E on zonal monthly reporting system, KPI report on each department and analyses of financial records @ Office of DPRS – 29th April, 2024 | Completed |
| 3 | **MAY** | SPIU visit to DPRS on budget aggregation in relation to 2023 PIAP implementation and civil works – 7th May, 2024 | Completed |
| 4 | Grievance Redress Committee Members visited Kwale site – 7th May, 2024 | Completed |
| 5 | Grievance Redress committee members visited Ughelli Headworks site – 10th May, 2024 | Completed |
| 6 | The Honourable Commissioner of Ministry of Water Resource Development and his team visited the Ughelli Headwork site – 17th May, 2024 | Completed |
| 7 | Management Meeting with the supervisors and zonal Managers – 20th May, 2024 | Completed |
| 8 | Hon. Commissioner, Permanent Secretary and his team, Grievance Redress committee members and Project Supervisors visited Kwale site – 17th May, 2024 | Completed |
| 9 | Meeting with SPIU M&E on PIAP Implementation for 2024 – 28th May, 2024 | Completed |
|  |
| 10 |  | Meeting with Ika/ Marymount Supervising Director, Project Officers and engineers from DESUWACO Headquarter – 6th June 2024 | Completed |
| 11 |  | SPIU Meeting on M&E Monthly report validation & documentation – 10th June, 2024 | Completed |
| 12 | **JUNE** | Meeting with the Honorable commissioner, Permanent Secretary, General Manager, Zonal Managers, M&E, Technical Directors on SURWASH Project Jobs and DESUWACO Report -19th June 2024 | Completed |

***Other Activities Achieved by DESUWACO (July – September, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| 1 | **JULY** | Site Inspection by the Director of H&H, the Chief Geologist Mr Francis Ogala, to ascertain the level of work done and if it’s going according to the BEME, at Owa- Ekei – 9th July, 2024 | Completed |
| 2 | Meeting with SPIU on Program Implementation Plan @ SPIU Office – 16th July, 2024 | Completed |
| 3 | Meeting with Management on 2024 PIAP @ DESUWACO board room – 24th July, 2024 | Completed |
| 4 | A day Virtual CWIS Training Workshop done in Sanitation | Completed |
| 7 | **AUGUST** | Corporation’s performance quarterly meeting with Management and Zonal Managers – 12th August, 2024 | Completed |
| 8 | GM, DPRS & Commissioner’s visit to Agbor and Owa-Ekei Surwash Site – 16th August,2024 | Completed |
| 9 | GM, DPRS & Commissioner’s visit to Umunede Surwash Site – 18th August,2024 | Completed |
| 10 | GM, DPRS & Commissioner’s visit to Kwale, Obiaruku Surwash Site – 21th August,2024 | Completed |
| 11 | **SEPTEMBER** | Active Supervision of all the 2023 SURWASH Projects by the General Manager, Board members, supervisors, Technical Directors , M&E to ensure that the project is done according to the BEME | Completed |

***Other Activities Achieved by DESUWACO (October – December, 2024)***

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No** | **Date** | **Activities** | **Progress** |
| 1 | **OCTOBER** | Meeting with Management and staff on the Water Policy, the gaps in each department and making a change in the water policy – 2/10/2024 | Completed |
| 2 | Budget Meeting with Management on 2025 Budget Proposal – 10/10/2024 | Completed |
| 3 | **NOVEMBER/DECEMBER** | Staff attended Training on submersible borehole pump – Ministry of Water Resources Development by GRUNDFOS & JOVAK NIGERIA LTD | Completed |
| 4 |  |

SECTION 6**:**

## **OVERALL ASSESSMENT / LESSONS LEARNT**

1. **Overall Assessment**
2. **Challenges / Problems / opportunities**
3. **Lessons learnt**
4. **Planned Activities for Next** **Quarter**
5. **Recommendations**

**F. Next step/way Forward**

**G. Conclusion**

# ANNEXES

* *Annex 2: Status of Results Framework Indicators*
* *Annex 3: Program 2023 Annual Work Plan*
* *Annex 4: Summary of Financials*
* *Annex 5: IPF Account Statement*
* *Annex 6: Sources and uses of fund*
* *Annex 7: Account Activity Statement*
* *Annex 8: Quarterly Results Summary Sheet*
* *Annex 9: Success/Innovation Story*
* *Annex 10: Key Events Calendar for next quarter*
* *Annex 11: Labeled pictures/ scanned copies of newspapers.*
* *Annex 12: other Mean of Verifications (MOVs)*

***ANNEXES***

* ***ANNEX 2: STATUS OF RESULTS FRAMEWORK INDICATORS***

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Indicator Name*** | ***DLI*** | ***Unit*** | ***Baseline*** | ***Intermediate Targets*** | | | | | | | | | | | | ***End Target*** |
| ***JANUARY*** | ***FEBRUARY*** | ***MARCH*** | ***APRIL*** | ***MAY*** | ***JUNE*** | ***JULY*** | ***AUGUST*** | ***SEPTEMBER*** | ***OCTOBER*** | ***NOVEMBER*** | ***DECEMBER*** |
| ***Increase access to water, sanitation, and hygiene services and strengthen sector institutions*** | | | | | | | | | | | | | | | | |
| *Delta State achieving PIR plan targets (Number* | *DLI 2* |  | *1* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *People provided with basic drinking water service under the Program (Number)* | *DLI 3* |  | *0* | *13,780* | *13,780* | *13,780* | *13,780* | *13,660* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *0* |
| *People provided with basic drinking water service under the Program - female (Number)* |  |  | *0* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *7,240* | *0* |
| *People provided with basic drinking water service under the Program - rural (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *People provided with basic drinking water service under the Program - urban and Urban (Number)* |  |  | *0* | *13,780* | *13,780* | *13,780* | *13,780* | *13,660* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *0* |
| *Performance improvement of state Water Supply implementing agencies (Yes/No)* | *DLI 3.1* |  | *Yes* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *Yes* | *Yes* |
| *People provided with access to improved sanitation services (CRI, Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *People provided with access to improved sanitation services - Female (RMS requirement) (CRI, Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *People provided with access to improved sanitation services - rural (CRI, Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *People provided with access to improved sanitation services - urban (CRI, Number)* |  | *%* | *10* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Schools and healthcare facilities with improved water supply, sanitation and handwashing facilities constructed or rehabilitated (Number)* | *DLI 7* |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Schools and healthcare facilities with improved water supply, sanitation and handwashing facilities constructed or rehabilitated - rural (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Schools and healthcare facilities with improved water supply, sanitation and handwashing facilities constructed or rehabilitated - urban and Urban (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Communities having achieved and/or maintained community wide sanitation status (declared and verified as ODF+) (Number)* | *DLI 6* |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Communities having achieved and/or maintained community-wide sanitation status (declared and verified as ODF+) - rural (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Communities having achieved and/or maintained community -wide sanitation status (declared and verified as ODF+) - urban and Urban (Number* |  | *No* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *1* |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Indicator Name* | *DLI* | *Unit* | *Baseline* | *Intermediate Targets* | | | | | | | | | | | | *End Target* |
| *JANUARY* | *FEBRUARY* | *MARCH* | *APRIL* | *MAY* | *JUNE* | *JULY* | *AUGUST* | *SEPTEMBER* | *OCTOBER* | *NOVEMBER* | *DECEMBER* |
| *Results Area 1: Strengthened sector policies and institutions for improved services* | | | | | | | | | | | | | | | | |
| *Share of workers managing public sanitation facilities built under the Program who are persons with disabilities /other group identified as excluded (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Proportion of WASHCOMs supported under the Program with at least one woman holding a leadership position (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Share of newly created engineering or technical positions filled by women through internal promotion or external recruitment among service providers participating in the Program (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Grievances registered and addressed in a timely manner under the Program (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *National WASH Fund established and operational (Yes/No)* | *DLI 1* |  | *No* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* | *Yes* |
| *Results Area 2: Improved access to water supply, sanitation and hygiene services* | | | | | | | | | | | | | | | | |
| *Population using basic water supply services (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Population using improved sanitation (Percentage)* |  |  | *10* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Households with improved sanitation facilities constructed or rehabilitated under the Program (Number)* | *DLI 5* |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Households with improved sanitation facilities constructed or rehabilitated under the Program - rural (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Households with improved sanitation facilities constructed or rehabilitated under the Program - urban and Urban (Number)* |  | *No.* | *800* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *800* |
| *Performance improvement of state sanitation implementing agencies (Yes/No)* | *DLI 5.1* |  | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *No* | *Yes* | *Yes* |
| *People with access to sustainably functioning water service* | *DLI 4* |  | *0* | *13,780* | *13,780* | *13,780* | *13,780* | *13,660* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *13,780* | *0* |
| *Public places provided with WASH facilities (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Utilities achieving at least 10 percent average increase in energy efficiency/reduction in water loss (Number)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Share of rural and small-town water supply beneficiaries using systems relying on renewable energy (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |
| *Water supply systems with regular water quality and quantity monitoring to improve resilience of populations in climate-vulnerable areas within Program LGAs (Percentage)* |  |  | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |

**Annexure: see pictures In First Quarter (January – March), 2024**

**In January 2024.**

|  |  |
| --- | --- |
|  | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\Bid Document\DESUWACO 2024 BID DOCUMENTS LOT D-K\Bidding pics Jan, 2024\IMG-20240117-WA0018.jpg |
| Validation Meeting on USAN PIAP activities | Opening of Bid |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\Bid Document\DESUWACO 2024 BID DOCUMENTS LOT D-K\Bidding pics Jan, 2024\IMG-20240117-WA0019.jpg | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\Bid Document\DESUWACO 2024 BID DOCUMENTS LOT D-K\Pre-Bidding pics, Jan 2024\IMG-20240117-WA0001.jpg |
| Opening of Bid | Pre-Bidding Meeting with Bidders |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\PIAP IMPLEMENTATION\IVA DOC FOR PIAP IMPLEMENTATION\ICT\website 11 Jan 24_1.jpg The Review and validation of DESUWACO Website, A component of Performance Improvement Action Plan(PIAP) | C:\Users\omoso\OneDrive\Pictures\Saved Pictures\Mock IVA at Secretariat 8 jan 2024\IMG_20240108_121014_826.jpgC:\Users\omoso\OneDrive\Pictures\Saved Pictures\Mock IVA at Secretariat,Desuwaco,Ibusa Water Sch. 8 jan 2024\IMG_20240109_093016_888@-1160724479.jpg **IVA Mock Verification** |

***Captioned Pictures In February, 2024***

|  |  |
| --- | --- |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pic of Kick-off meeting with mgnt&contractors\IMG_20240208_104248_944@-145247813.jpg | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pic of site visit to Kwale\IMG_20240216_112056_643@1912120808.jpg |
| ***Kick Off Meeting with contractors and Management*** | ***Site Inspection in Kwale to Show the contractor the site*** |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\pic of Site Visit in Ughelli\IMG_20240216_125510_677@1994658590.jpg ***Site Inspection in Ughelli to Show the contractor the site*** | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\pic of Site Visit in Ughelli\IMG_20240216_124552_117@1445254206.jpg |

***Pictures in March, 2024***

|  |  |
| --- | --- |
| C:\Users\omoso\OneDrive\Pictures\Saved Pictures\IVA Meeting 11 march 2024\IMG-20240403-WA0002.jpg  **IVA Meeting In Secretariat** | C:\Users\omoso\OneDrive\Pictures\Saved Pictures\IVA Meeting 11 march 2024\IMG-20240403-WA0001.jpg |
| C:\Users\omoso\OneDrive\Pictures\Saved Pictures\Meeting with FPIU 20 march 24\IMG_20240321_102010_179@1746841464.jpg  Meeting with FPIU | C:\Users\omoso\OneDrive\Pictures\Saved Pictures\Meeting with FPIU 20 march 24\IMG_20240321_102019_242@-840195234.jpg |

**Annexure: Pictures In Second Quarter (April – June), 2024**

|  |  |
| --- | --- |
| Pulling of 25HP submersible pump from borehole  C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Pulling of Submersible pump from Borehole\IMG-20240613-WA0000.jpg | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Pulling of Submersible pump from Borehole\IMG-20240613-WA0001.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Overhauling of 100KVA Perkins Gen set\IMG-20240613-WA0004.jpg  Overhauling of 100KVA Perkins generating set | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\1718371794500.jpg  Re-Development of 250mm diameter borehole through airlifting by a compressor |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\1718371818797.jpg  Re-Development of 250mm diameter borehole through airlifting by a compressor | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Clearing and evacuation of debris\IMG-20240613-WA0025.jpg  Clearing and Evacuating of Debris from site |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Increment in Height of the block fence and cutting down of mango tree endangering the fence\IMG-20240613-WA0019.jpg  Increment in height of the existing block fence at the central headworks with two (2) additional blocks | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Increment in Height of the block fence and cutting down of mango tree endangering the fence\IMG-20240613-WA0016.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Capping of the block fence\IMG-20240613-WA0033.jpg  The copping of the block fence | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Borehole ready for pump installation\IMG-20240613-WA0027.jpg  Borehole Ready for Pump Installation |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Submersible pump installation\IMG-20240613-WA0034.jpg  Submersible Pump Installation | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Submersible pump installation\IMG-20240613-WA0040.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Submersible pump installation\IMG-20240613-WA0046.jpg  Submersible pump installation | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Pump testing\IMG-20240613-WA0048.jpg  Pump Testing |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\1719407449140.jpg  Working on Treatment Plant in Umunede | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\IMG-20240615-WA0012.jpg  Overhauling of Generator set in Umunede |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\IMG-20240615-WA0013.jpg  Pulling of 25HP Pump in Umunede | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\IMG-20240615-WA0028.jpg  Installation of 25HP submersible pump in Umunede |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\IMG-20240615-WA0026.jpg  Installation of 25HP submersible pump in Umunede | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS in Umunede\IMG-20240615-WA0029.jpg  Testing of Water Flow in Umunede |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0012.jpg  Washed and Painted 40,000 Gallon steel tank | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0014.jpg  Installation of 25KW Starter |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0019.jpg  Installation of 200KVA Transformer | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0025.jpg  Rehabilitated Office Building |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0026.jpg  Gate Mounted with Delta state Logo @ DESUWACO Logo @ Ika Headworks | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0028.jpg  Development of Borehole with air lift Compressor |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0031.jpg  Pulling of 25HP submersible pump | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0033.jpg  Testing of Water |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0038.jpg  Gate Mounted with Delta state logo & DECSUWACO Logo @ Marymount Zonal Office | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0039.jpg  SIP Wire of the transformer was connected |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Ika\IMG-20240619-WA0045.jpg  Painting of Office Building completed | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Visit of GRC Members\IMG-20240613-WA0020.jpg  Grievance Redress committee members visited Ughelli Headworks site |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Reports on SURWASH JOBS IN UGHELLI\Visit of GRC Members\IMG-20240613-WA0021.jpg  Grievance Redress committee members visited Ughelli Headworks site | Hon. Commissioner, Permanent Secretary and his team, Grievance Redress committee members and Project Supervisors visited Kwale site  C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Kwale\IMG-20240620-WA0003.jpgC:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Kwale\IMG-20240620-WA0004.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Kwale\IMG-20240620-WA0001.jpg | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Report on SURWASH JOBS in Kwale\IMG-20240620-WA0011.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pictures of meeting with HC, Tech Dirs,& Zonal Managers\IMG_20240619_122033_152@-1476944930.jpg  Meeting with the Honorable commissioner, Permanent Secretary, General Manager, Zonal Managers, M&E, Technical Directors on SURWASH Project Jobs and DESUWACO Report | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pictures of meeting with HC, Tech Dirs,& Zonal Managers\IMG_20240619_122041_892@-321441730.jpg |
| C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pictures of meeting with HC, Tech Dirs,& Zonal Managers\IMG_20240619_122108_028@195423791.jpg | C:\Users\omoso\OneDrive\Desktop\Documents\WORLD BANK\SURWASH\LOT D-K FILEs\Pictures of meeting with HC, Tech Dirs,& Zonal Managers\IMG_20240619_122046_301@-1169916442.jpg |

**Annexure: see pictures In Third Quarter (July – September), 2024**

|  |  |
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|  |  |
| Delivery of 160mm UPVC and 110mm HDPE pipes @ Owa-Ekei | Drilling / Casing of 250mm diameter borehole @ Owa-Ekei |

**Annexure: Pictures In October- December, 2024**

|  |  |
| --- | --- |
| Pulling of pumps from Borehole in koko | Pulling of Pumps from Borehole in Koko |
|  |  |
| Pulling of defective pump from Borehole  C:\Users\Stella 2\Desktop\20240620_165358_073724.jpg | C:\Users\Stella 2\Desktop\20240621_125320_073517.jpgPulling of defective pump from Borehole |

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|  |  |
| --- | --- |
| C:\Users\Stella 2\Desktop\IMG_20240614_155700_073845.jpg | C:\Users\Stella 2\Desktop\IMG-20240614-WA0034_073901.jpeg |
| **Generator Overhaul at Koko**  C:\Users\Stella 2\Desktop\IMG_20240708_153217_073019.jpg | **Generator Overhaul at Koko** |
|  | C:\Users\Stella 2\Desktop\IMG_20240708_153440_072954.jpg**Cable Joining in Progress** |

|  |  |
| --- | --- |
| **PREPARATION FOR THE INSTALLATION OF 25HP PUMP BY DESUWACO AND CONTRACTORS’ TEAM**  C:\Users\Stella 2\Desktop\IMG_20240711_144851_072058.jpg | Budget Meeting With Management  C:\Users\omoso\OneDrive\Desktop\Documents\DSUWC MATTERS\HQ\M&E\REPORTS\2024\IMG_20241010_103056_119@-1246696009.jpg |
| Budget Meeting With Management  C:\Users\omoso\OneDrive\Desktop\Documents\DSUWC MATTERS\HQ\M&E\REPORTS\2024\IMG_20241010_103140_992@-1859678260.jpg |  |

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